

3 基準財政収入

区 分	令和元年度				令和2年度				令和3年度				令和4年度				令和5年度			
	基準財政 収入額 (A)	(A)× 10 7.5 (B)	決算額 (C)	(C) ― (B)	基準財政 収入額 (A)	(A)× 10 7.5 (B)	決算額 (C)	(C) ― (B)	基準財政 収入額 (A)	(A)× 10 7.5 (B)	決算額 (C)	(C) ― (B)	基準財政 収入額 (A)	(A)× 10 7.5 (B)	決算額 (C)	(C) ― (B)	基準財政 収入額 (A)	(A)× 10 7.5 (B)	決算額 (C)	(C) ― (B)
	千円	千円	千円	%	千円	千円	千円	%	千円	千円	千円	%	千円	千円	千円	%	千円	千円	千円	%
県 民 税	36,106,724	48,142,299	43,798,972	91.0	35,267,801	47,023,735	42,692,733	90.8	32,827,832	43,770,443	43,116,003	98.5	34,762,056	46,349,408	42,608,083	91.9	34,862,582	46,483,443	43,322,660	93.2
個 人	32,506,383	43,341,844	37,968,367	87.6	32,604,959	43,473,279	38,096,718	87.6	31,089,717	41,452,956	37,868,853	91.4	32,255,624	43,007,499	38,086,385	88.6	32,397,389	43,196,519	38,363,587	88.8
法 人	3,029,849	4,039,799	4,640,068	114.9	2,262,715	3,016,953	3,102,544	102.8	1,282,272	1,709,696	2,833,925	165.8	1,893,575	2,524,767	2,869,013	113.6	1,883,303	2,511,071	2,722,711	108.4
(56,102)			(32.8)				(69,007)	(54.6)			(51,001)	(65.3)			(26,480)	(44.3)		(33,193)	(321.7)	
利 子 割	128,348	171,131	144,124	84.2	94,854	126,472	165,738	131.0	58,539	78,052	130,537	167.2	44,839	59,785	71,005	118.8	7,739	10,319	78,628	762.0
(274,273)			(98.0)				(236,043)	(88.1)			(409,918)	(168.1)			(326,744)	(111.7)		(389,278)	(93.9)	
配 当 割	209,798	279,731	675,651	241.5	200,985	267,980	582,122	217.2	182,942	243,923	1,009,881	414.0	219,412	292,549	804,226	274.9	310,873	414,497	958,151	231.2
(150,791)			(48.7)				(302,589)	(217.6)			(516,719)	(180.8)			(316,292)	(68.0)		(489,142)	(139.3)	
株式等譲渡所得割	232,346	309,795	370,762	119.7	104,288	139,051	745,611	536.2	214,362	285,816	1,272,807	445.3	348,606	464,808	777,454	167.3	263,278	351,037	1,199,583	341.7
事 業 税	19,288,242	25,717,656	24,935,899	97.0	17,438,857	23,251,809	24,845,749	106.9	13,675,371	18,233,828	27,500,994	150.8	19,872,849	26,497,132	29,165,690	110.1	19,744,885	26,326,513	29,025,770	110.3
個 人	995,610	1,327,480	1,352,329	101.9	987,781	1,317,041	1,384,585	105.1	796,210	1,061,613	1,487,605	140.1	1,096,339	1,461,785	1,490,190	101.9	958,620	1,278,160	1,481,641	115.9
(22,382,783)			(102.0)				(23,461,164)	(107.0)			(24,084,010)	(140.2)			(25,660,717)	(102.5)		(25,450,730)	(101.6)	
法 人	18,292,632	24,390,176	23,583,570	96.7	16,451,076	21,934,768	23,461,164	107.0	12,879,161	17,172,215	26,013,389	151.5	18,776,510	25,035,347	27,675,500	110.5	18,786,265	25,048,353	27,544,129	110.0
地 方 消 費 税	23,483,102	31,310,803	25,349,753	81.0	27,652,613	36,870,151	26,715,944	72.5	27,136,716	36,182,288	30,763,334	85.0	27,804,629	37,072,839	39,145,350	105.6	31,117,838	41,490,451	37,295,349	89.9
不 動 産 取 得 税	1,740,880	2,321,173	2,554,134	110.0	1,788,016	2,384,021	2,211,134	92.7	1,585,738	2,114,317	2,447,405	115.8	1,603,159	2,137,545	2,505,490	117.2	1,813,536	2,418,048	2,662,803	110.1
県 た ば こ 税	1,160,609	1,547,479	1,506,567	97.4	1,151,683	1,535,577	1,445,311	94.1	1,151,338	1,535,117	1,548,014	100.8	1,184,823	1,579,764	1,624,719	102.8	1,190,631	1,587,508	1,620,618	102.1
(84,070)			(96.4)				(82,807)	(98.0)			(91,043)	(106.5)			(96,248)	(109.7)		(90,150)	(94.4)	
ゴルフ場利用税	65,419	87,225	280,006	321.0	63,401	84,535	268,693	317.8	64,128	85,504	305,459	357.2	65,802	87,736	313,726	357.6	71,641	95,521	306,495	320.9
自動車税	9,567,906	12,757,208	12,910,004	101.2	9,692,850	12,923,800	12,839,311	99.3	9,594,267	12,792,356	12,762,029	99.8	9,704,669	12,939,559	12,828,355	99.1	9,875,676	13,167,568	12,709,827	96.5
(547,227)			(263.7)				(318,150)	(96.6)			(63,478)	(19.3)			(493,338)	(93.2)		(525,114)	(144.5)	
自動車取得税	155,622	207,496	1,053,060	507.5	247,112	329,483	589,964	179.1	246,767	329,023	569,311	-	396,954	529,272	804,346	152.0	272,627	363,503	883,152	243.0
自動車税環境性能割	3,032	4,043	3,720	92.0	2,962	3,949	3,649	92.4	2,962	3,949	3,649	92.4	2,962	3,949	3,649	92.4	2,862	3,816	3,649	95.6
鉱 区 税	5,532,146	7,376,195	7,175,870	97.3	5,393,980	7,191,973	6,836,495	95.1	5,177,570	6,903,427	7,204,137	104.4	5,418,849	7,225,132	6,872,244	95.1	5,170,034	6,893,379	6,728,336	97.6
狩 猟 税	-	-	8,759	-	-	-	8,699	-	-	-	8,039	-	-	-	7,797	-	-	-	7,298	-
産業廃棄物税	-	-	72,169	-	-	-	89,712	-	-	-	104,900	-	-	-	127,656	-	-	-	115,084	-
合 計	97,103,682	129,471,576	119,648,913	92.4	98,699,275	131,599,033	118,547,394	90.1	91,462,689	121,950,252	126,333,274	103.6	100,816,752	134,422,336	136,007,105	101.2	104,122,312	138,829,749	134,681,041	97.0
特別法人事業譲与税 (地方法人特別譲与税)	17,025,330	22,700,440	21,304,124	93.8	17,852,601	23,803,468	19,599,827	82.3	10,984,452	14,645,936	21,578,272	147.3	18,677,150	24,902,867	24,649,873	99.0	18,732,428	24,976,571	24,649,873	98.7
地方揮発油譲与税	1,851,996	1,851,996	1,732,278	93.5	1,796,372	1,796,372	1,685,924	93.9	1,711,213	1,711,213	1,742,062	101.8	1,712,447	1,712,447	1,647,133	96.2	1,614,190	1,614,190	1,647,133	102.0
石油ガス譲与税	84,993	84,993	81,411	95.8	74,410	74,410	58,613	78.8	52,341	52,341	58,513	111.8	56,875	56,875	54,798	96.3	58,305	58,305	54,798	94.0
自動車重量譲与税	68,017	68,017	71,018	104.4	85,861	85,861	86,544	100.8	85,073	85,073	87,674	103.1	137,210	137,210	140,181	102.2	136,676	136,676	140,181	102.6
航空機燃料譲与税	21,441	21,441	15,918	74.2	17,144	17,144	3,473	20.3	12,746	12,746	16,212	127.2	16,601	16,601	13,162	79.3	14,662	14,662	13,162	89.8
森林環境譲与税	40,353	40,353	40,362	100.0	60,528	60,528	60,528	100.0	60,306	60,306	60,274	99.9	59,887	59,887	61,280	102.3	61,280	61,280	61,280	100.0
交通安全対策特別交付金	409,083	409,083	348,366	85.2	386,686	386,686	372,118	96.2	367,280	367,280	344,935	93.9	361,837	361,837	298,224	82.4	336,098	336,098	298,224	88.7
東日本大震災に係る特例加算額	211,986	-	-	-	9,960	-	-	-	13,096	-	-	-	4,271	-	-	-	4,272	-	-	-
地方特例交付金	461,762	615,683	615,682	100.0	535,570	714,093	714,093	100.0	498,211	664,281	664,281	100.0	513,698	684,931	684,930	100.0	507,904	677,205	684,930	101.1
低工法等による控除額	-123,364	-	-	-	-150,277	-	-	-	-163,530	-	-	-	-111,957	-	-	-	-393,968	-	-	-
総 合 計	117,155,279	155,263,582	143,858,072	92.7	119,368,130	158,537,596	141,128,514	89.0	105,083,877	139,549,428	150,885,497	108.1	122,244,771	162,354,990	163,556,686	100.7	125,194,159	166,704,736	162,230,622	97.3

(注) カッコ内の数値は、市町村交付分を控除した額である。